

## TOWN OF KOSHKONONG NOTICE OF PUBLIC HEARING

Notice is hereby given that a Public Hearing on the proposed 2026 Town Budget will be held at 7PM on December 10, 2025, at the Koshkonong Town Hall, W5609 Star School Road, Fort Atkinson WI 53538. A detailed budget is available for inspection by contacting the Clerk. Below is a summary of the proposed budget.

<b>REVENUES</b>	<b>2025 Adopted Budget</b>	<b>2026 Proposed Budget</b>	<b>Percent Change</b>
Property Taxes	789,504	794,229	0.6%
Other Tax	1,000	2,000	100.0%
Intergovernmental	380,153	419,703	10.4%
Licenses/Permits	41,200	38,900	-5.6%
Fines/Forfeitures			
Public Charges (garbage service)	266,000	273,900	3.0%
Interest & Other	20,000	20,000	0.0%
<b>Total Revenues</b>	<b>1,497,857</b>	<b>1,548,732</b>	<b>3.4%</b>
Prior Year Surplus Carried Forward	28,603		
Loan Proceeds			
From Restricted Funds	279,603	38,603	-86.2%
<b>Total Resources</b>	<b>1,806,063</b>	<b>1,587,335</b>	<b>-12.1%</b>

<b>EXPENDITURES</b>	<b>2025 Adopted Budget</b>	<b>2026 Proposed Budget</b>	<b>Percent Change</b>
General Government	311,750	315,250	1.1%
Public Safety	311,000	545,881	75.5%
Highway	456,500	482,800	5.8%
Public Works	283,000	290,000	2.5%
Health/Human Services	10,619	10,810	1.8%
Culture/Recreation/Other	500	500	0.0%
Conservation/Development			
Capital Outlay	69,694	38,603	-44.6%
Repayment of Debt	363,000	363,000	0.0%
<b>Total Expenditures</b>	<b>1,806,063</b>	<b>2,046,844</b>	<b>13.3%</b>

<b>Loan Debt:</b>	\$429,264.49 as of December 2025	
<b>2025 Fund Balances</b>	<b>January 1</b>	<b>December 31</b>
<b>Park</b>	\$ 5,082	\$ 4,914
<b>Cemetery</b>	\$ 2,679	\$ 2,729
<b>Emergency</b>	\$ 50,000	\$ 50,000
<b>Tax Levy amount including debt payments</b>	<b>\$794,229</b>	
<b>Total Statement of Assessment</b>	<b>\$461,581,700</b>	
<b>Town of Koshkonong Mill Rate - 2025 preliminary</b>	<b>0.001720668</b>	
<b>Town of Koshkonong Mill Rate - 2024</b>	<b>0.001718108</b>	