

## Town of Koshkonong Budget Summary

REVENUES	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Budget
Property Taxes	959,195	732,303	1,020,548	789,504	794,229
Other Tax	7,933	-	2,441	1,000	2,000
Intergovernmental	287,302	287,884	380,897	380,153	419,703
Licenses/Permits	49,154	64,549	55,254	41,200	38,900
Fines/Forfeitures	85	105	-	-	-
Public Charges	257,860	270,615	266,133	266,000	273,900
Interest & Other	410,449	170,389	45,959	20,000	20,000
<b>TOTAL REVENUES</b>	<b>1,971,977</b>	<b>1,525,845</b>	<b>1,771,232</b>	<b>1,497,857</b>	<b>1,548,732</b>
Prior year surplus carry forward	411,708	42,857	228,178	28,603	-
Loan Proceeds	-	425,683	-	-	-
From Restricted Funds		300,000	26,909	279,603	38,603
<b>TOTAL RESOURCES</b>	<b>2,383,685</b>	<b>2,294,385</b>	<b>2,026,319</b>	<b>1,806,063</b>	<b>1,587,335</b>

EXPENDITURES	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Budget
General Government	271,346	296,458	346,231	311,750	315,250
Public Safety	242,839	263,000	304,847	311,000	545,881
Highway	617,885	295,891	394,336	456,500	482,800
Highway Loan	-	173,898	-	-	-
Public Works	239,414	270,251	278,826	283,000	290,000
Health/Human Services	2,250	2,085	2,600	10,619	10,810
Culture/Recreation	18,433	68	144	500	500
Conservation/Development	-	125,916	-	-	-
Capital Outlay/ARPA/R2R	167,649	316,000	34,397	69,694	38,603
Debt Payment	551,013	322,639	609,426	363,000	363,000
<b>TOTAL EXPENDITURES</b>	<b>2,110,828</b>	<b>2,066,207</b>	<b>1,970,807</b>	<b>1,806,063</b>	<b>2,046,844</b>

<b>Net Surplus/Deficit</b>	<b>272,856</b>	<b>228,178</b>	<b>55,512</b>	<b>-</b>	<b>(459,509)</b>
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2026 budget presented for approval December 10, 2025  
 2026 budget approved by Town Board December 10, 2025