TOWN OF KOSHKONONG NOTICE OF PUBLIC HEARING

Notice is hereby given that a Public Hearing on the proposed 2027 Town Budget will be held at 7PM on December 9, 2026, at the Koshkonong Town Hall, W5609 Star School Road, Fort Atkinson WI 53538. A detailed budget is available for inspection by contacting the Clerk. Below is a summary of the proposed budget.

REVENUES	2026 Adopted Budget	2027 Proposed Budget	Percent Change
TAXES & OTHER TAXES	796,229	653,340	-17.9%
INTERGOVERNMENTAL REV	419,703	426,245	1.6%
LICENSES & PERMITS	38,900	39,400	1.3%
FINES, FORFEITS & PENALTIES	0	150	
PUBLIC CHARGES FOR SERVICES	273,750	292,565	6.9%
MISCELLANEOUS REV	20,150	20,252	0.5%
OTHER FINANCING SOURCES	177,330	0	
Total Revenues	1,726,062	1,431,952	-17.0%
Prior Year Surplus Carried Forward	282,129		
From Restricted Funds	38,603	11,903	-69.2%
Total Resources	**2,046,794**	**1,443,855**	**-29.5%**

EXPENDITURES	2026 Adopted Budget	2027 Proposed Budget	Percent Change
GENERAL GOVERNMENT	250,000	259,705	3.9%
PUBLIC SAFETY	545,881	595,924	9.2%
PUBLIC WORKS	808,050	844,250	4.5%
HEALTH & HUMAN SERVICES	10,810	11,198	3.6%
CULTURE, RECREATION & EDU	500	500	0.0%
CONSERVATION & DEVELOPMENT	30,000	3,850	-87.2%
CAPITAL OUTLAY	38,603	12,000	-68.9%
DEBT SERVICE	363,000	217,330	-40.1%
OTHER FINANCING USES	0	0	
Total Expenditures	**2,046,844**	**1,944,757**	**-5.0%**

Loan Debt:	$257,330 as of November 2026	
2026 Fund Balances	**January 1**	**YTD Nov**
Park	$ 5,082	$ 6,582
Cemetery	$ 2,679	$ 2,853
Emergency	$ 50,000	$ 50,000
Tax Levy amount including debt payments		***$652,340***
Total Statement of Assessment		***$467,818,800***
Town of Koshkonong Mill Rate - 2026 preliminary		***0.001394429***
Town of Koshkonong Mill Rate - 2025		***0.001713195***

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